

**Catlin Park**  
**City of Kelso**  
**Preliminary Landscape Costs**  
 July 20, 2017



**Site Work**

DESCRIPTION	UNIT	QTY	UNIT COST	TOTAL	NOTES
EARTHWORK	CY	135	\$ 22.00	\$ 2,970.00	
CONCRETE SEATWALLS	LF	90	\$ 20.00	\$ 1,800.00	2' height
STANDARD CONCRETE PAVING	SF	6980	\$ 9.00	\$ 62,820.00	
THICKENED CONCRETE PAVING	SF	3200	\$ 14.00	\$ 44,800.00	6" thick, reinforced slab
ASPHALT PARKING AREA	SF	1060	\$ 6.50	\$ 6,890.00	incl. striping
SEEDING	SF	7850	\$ 0.10	\$ 785.00	
CANOPY TREES	EA	8	\$ 175.00	\$ 1,400.00	
IRRIGATION	SF	7850	\$ 1.50	\$ 11,775.00	pop up sprays, controller
*SUB TOTAL				\$ 133,240	

**Structures and Site Amenities**

DESCRIPTION	UNIT	QTY	UNIT COST	TOTAL	NOTES
PAVILION AT SPRAY AREA, 20 X 50	EA	1	\$ 50,000.00	\$ 50,000.00	timber, pre-engineered
PICNIC TABLES, BENCH SEATING	EA	3	\$ 2,115.00	\$ 6,345.00	composite lumber, landscape forms
TABLES AND INTEGRAL SEATING	EA	2	\$ 1,120.00	\$ 2,240.00	embedded, wood slats
TABLE UMBRELLAS	EA	5	\$ 1,335.00	\$ 6,675.00	
CAFÉ TABLES AND INTEGRAL SEATING	EA	4	\$ 1,840.00	\$ 7,360.00	embedded
GRILL	EA	1	\$ 300.00	\$ 300.00	embedded
BENCH, 6' W BACK	EA	6	\$ 1,100.00	\$ 6,600.00	powdercoated steel
WROUGHT IRON FENCE, 3.5' HT	LF	215	\$ 32.00	\$ 6,880.00	powdercoated steel
AWNING AT SENIOR CENTER	EA	1	\$ 18,000.00	\$ 18,000.00	retractable
RAISED PLANTER, COMMUNITY GRDN	EA	2	\$ 880.00	\$ 1,760.00	cedar
TRASH BINS	EA	3	\$ 1,060.00	\$ 3,180.00	top opening, match bench
BIKE RACK	EA	8	\$ 500.00	\$ 4,000.00	
SUB TOTAL				\$ 113,340	

**Exercise and Play Equipment**

DESCRIPTION	UNIT	QTY	UNIT COST	TOTAL	NOTES
CARRIER 2-5 YRS	EA	1	\$ 11,120.00	\$ 11,120.00	kompan
CREST URBAN 5+	EA	1	\$ 45,750.00	\$ 45,750.00	kompan
SPINNER BOWL	EA	2	\$ 880.00	\$ 1,760.00	kompan
SPICA 1	EA	1	\$ 1,980.00	\$ 1,980.00	kompan
PLAYGROUND SURFACING	SF	3435	\$ 3.00	\$ 10,305.00	engineered wood chips, ADA compliant
CURB EDGING	LF	215	\$ 12.00	\$ 2,580.00	
PING PONG TABLE, CONCRETE	EA	1	\$ 7,500.00	\$ 7,500.00	henge
MULTI-SPORT COURT	SF	1500	\$ 12.00	\$ 18,000.00	versi court tiles
BASKETBALL GOAL	EA	1	\$ 1,100.00	\$ 1,100.00	
ADJUSTABLE NET	EA	1	\$ 600.00	\$ 600.00	
DOUBLE SWING	EA	1	\$ 1,590.00	\$ 1,590.00	kompan
SUB TOTAL				\$ 102,285	

CONSTRUCTION COST	\$	348,865
20% CONTINGENCY	\$	69,773
ADJUSTED COST	\$	418,638
DESIGN FEE	\$	50,237
<b>TOTAL COST</b>	<b>\$</b>	<b>468,875</b>

\* Does not include potential upgrades to existing ADA ramp.