

*Kelso Parks & Recreation Department*

*1606 Tam O'Shanter Way*

*P.O. Box 819*

*Kelso, WA 98626      Ph: 360-577-7119      Fax: 360-425-6591*



**AGENDA  
PARK BOARD MEETING  
February 16, 2012  
7:00 PM-Conference Room 203**

1. Call To Order – Scott DeRosier
2. Approve Meeting Minutes:
  - January 19, 2012 Meeting Minutes
3. Architectural Update for Skate Park – Rick Roberson
4. Parks Updates – Tim Mackin
5. Little League Remodeling Update – Tim Mackin
6. Park Board Comments
7. Comments From Audience
8. Adjourn Meeting

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Park Board Meeting  
February 16, 2012 @ 7:00pm  
City Hall Conference Rm 203

Attendees:

1. DAN JONES
2. Rick ROBERSON
3. Gay Acker
4. Fred Phillips
5. Bob Smith
6. Chad
7. Tina Caulfield
8. Scott
9. \_\_\_\_\_
10. \_\_\_\_\_

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### **Park Board Meeting**

January 19, 2012

#### **Call to Order:**

Scott DeRosier called the meeting to order at 7:00 p.m. at City of Kelso City Hall Council Chambers, 203 S. Pacific Ave.

#### **Those present were as follows:**

##### **Park Board Members**

Scott DeRosier

Jerry Phillips

Bob Smith

Dan Jones

Pamela Jo (PJ) Enbusk

##### **Staff**

Tim Mackin, Parks Lead

Nina Caulfield, Recording Secretary

#### **Also in attendance:**

Gary Archer, City of Kelso Council Member

#### **Approval of Minutes:**

**MOTION:** Jerry Phillips made the motion, seconded by Pamela Joe Enbusk to approve the minutes of November 17, 2011. Motion carried, all in favor.

#### **Business:**

##### **1. Park Updates**

- a. Preparing and planning for the new year.
- b. Closed Tam O'Shanter during the snow event to prevent vandalism.
- c. Snow Damage:
  - i. The fencing around the ball parks suffered some damage.
  - ii. Several big branches came down causing the loss of some trees.
- d. Removed 20+ yards of leaves which will be a huge help when we are able to start mowing again.
- e. The Senior Center is up to 220 members. They are very busy with a variety of scheduled activities. They are also working on remodeling the upstairs area. The main floor has been remodeled and is very nice. They have new bathrooms and a kitchen. They have decorated with a pool table, big screen TV, and a lot of nice donated furniture.
- f. Will be replacing some picnic tables that have been stolen.

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### 2. Cell Tower Updates

- a. Four old light poles containing PCB have been removed. The majority of the cost was covered by US Cellular.
- b. US Cellular will erect their pole within the next month. Excited about the additional revenue.
- c. We are also now billing Verizon and AT&T for their electrical use on a monthly basis.
- d. Verizon is fabricating a roof for their computers which will be enclosed with a fence. Promises were made to be completed by March 1. More likely by February 10<sup>th</sup>.
- e. Little League would like to extend the fencing that Verizon is going to do by 20-30 feet and are willing to cover the extra cost. Verizon offered to pay for the small additional work for Little League. Questions were raised about where Little League was moving the fence. Left and left-center field will go back further. They will be hugging the sidewalk.
- f. Bob Smith voiced a concern about all the Cell Towers in the park and how it takes away from the integrity of the looks of the park. Tim responded that he has had people actually ask where they were when standing in the park. Bob Smith was also concerned about the looks of all of the electronics. Tim responded that their locations are in wasted dead space and once they are fenced in should look better.

### 3. Little League Updates

- a. Little League is currently in the process of getting bids to erect an archway similar to Rister. They also plan to repave in front of the concession stand, add handicap parking and connect the fencing from softball, down to the left field corner of minor minor. So as to funnel everyone through the archway. (*This will require both a building and Public Works permit*)
- b. They finished the outside of their batting cage.
- c. Sold both steel containers. One is already gone. Will clean up area once second one is gone.
- d. Bob Smith asked clarification of which field Softball would like to take over. Tim stated that they would like the one by the dike as well as the one in the front. It was all agreed that the only area available to them would be the one in the back. They are also doing work with the Safeway field.

### 4. Update on 23<sup>rd</sup> and Burcham Project:

- a. A Boy Scout put a picnic table there. Two local women, after noticing this, called and asked if they could beautify the area by planting flowers around the area and along the bank at no cost. Their only request was the installation of a water spigot. Jerry Phillips

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commented how wonderful it is that residents want to take on a volunteer project like that and how it starts to grow.

### 5. General Comments:

- a. The Tam O'Shanter Sign is still on for the roses. They would still like to light up the sign.
- b. The day that it snowed Tim Mackin took several pictures of the park. They came out very nice. David Sypher will include them in a future presentation on the parks.
- c. Jerry Phillips asked about the state of the Skate Board Park. Tim Mackin reported that there had been some graffiti. Graffiti on concrete is very hard to remove. Jerry Phillips noticed that the kids have been helping to keep the area cleaned and the drain unplugged. He appreciates that they are taking pride in their park.
- d. Comments were made regarding the outstanding volunteer trash collection efforts of Ray and Pat Berg and Rick and Sue Jacobs. Bob Smith was curious if there was any way that the City could recognize their efforts. Tim Mackin suggested that the Park Board bring them to the Council to receive certificates.
- e. Bob Smith asked about the condition of the park on 8<sup>th</sup> and Elm, the Lads and Lassies Park. He said it is in serious need of some new playground bark and mats. Tim Mackin said it is unfortunate about the state of the park. He had looked into bark last year but the bid for the bark came back too high. The daily vandalism is also out of control. It is more than one park employee or the current budget can keep up with. Scott DeRosier said he could find a better deal on the bark. Tim Mackin will be in contact.
- f. Scott DeRosier informed everyone that Softball is putting up new scoreboards on field one and two. They will take the one that is presently on field one and install it on Miller. They are doing this because it is a state requirement for tournaments. Tournaments are a great drive in tourism. Scott DeRosier also went on to explain how an ASA Softball field and a Cal Ripken field are basically the same when a temporary mound is used, so it would be beneficial to have more fields that serve multiple uses.
- g. Tim Mackin remarked how the softball cage will not happen this year as was stated in the minutes from last meeting. The fundraising is not going as well as hoped.
- h. Bob Smith informed everyone that they have a bid out for the outfield turf on the Babe Ruth field to help with the water drainage.

Meeting adjourned at 8:00 pm.

Approved:

Scott DeRosier

Tim Mackin, Parks Lead

The background image shows a park area with a road in the foreground. There are several tall evergreen trees in the middle ground and a cloudy sky above. A semi-transparent white box is overlaid on the image, containing the text.

# KELSO ROTARY SKATE PARK PHASE II

# Historical Perspective

- An Idea was Generated
  - Build a Skate Park for the Youth in the Community
    - Original guesstimates seemed reasonable
    - Design features were discussed and a conceptual design appeared on paper
    - Neighborhood concerns were given consideration
    - Actual estimates were quite a bit higher than the earlier guesstimates
    - Grants and donations finally made the project affordable
    - The conceptual design was finally engineered into a package for contractor bids

# Historical Perspective

- A Project was Built
  - Grants and donations approaching 62% of total project costs finally made the project affordable
  - The Kelso Rotary Skate Park was built and many skateboard wheel has been worn-out on the many skating challenges with the skaters design
  - The skaters have been everything that was hoped for an not the law breaking gangs that many warned against



# I-5 View of Our Front Porch



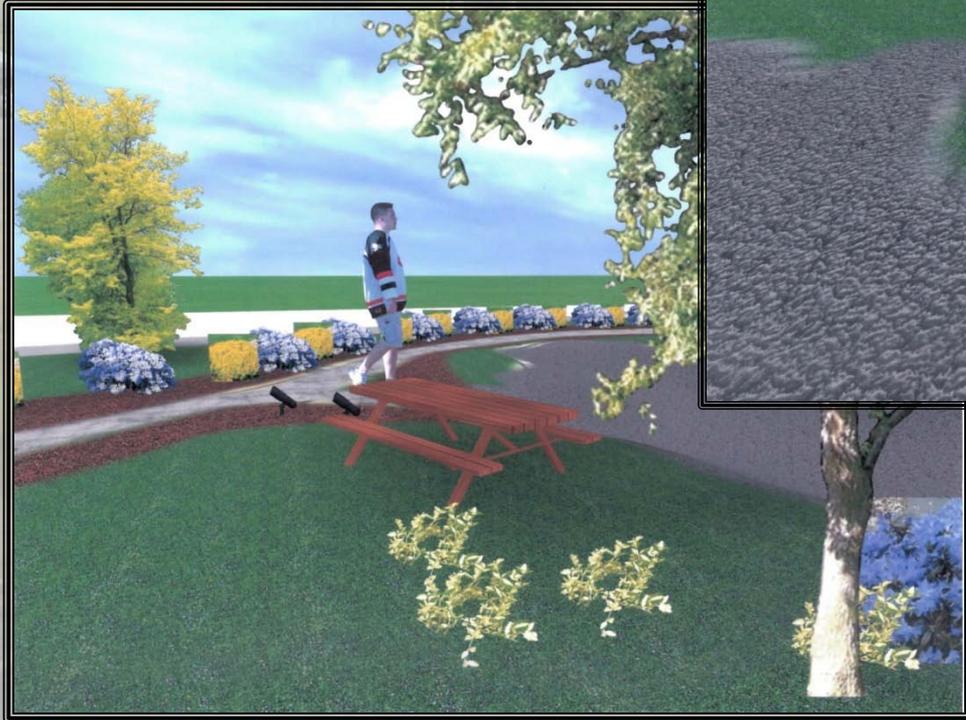
# Landscape MUSINGS

- Landscaping was not in the original plans other than grass
- The Skate Park did have the skate facilities in place for the skaters
- Not a Park in the panoramic sense for the rest of the community or those driving on the Interstate
- East Hill Alliance Church did improve the appearance of the park
- Still short of the “Wow Factor”
  - Does not make the statement “We are Kelso” to the 43,000 vehicles that pass by on I-5 every day.

# Landscaping Plan from Brittell Architecture Inc.



# Projected Views



# Total Estimate from Pacific Tech



Kelso State Park Phase II

07/11/2011 7:18AM

CSI	Major Section	Labor Total	Mat Total	Subs Total	Equip Total	Other Total	Grand Total
	<b>Base Bid</b>						
1000	General Conditions	15,581.79				7,889.80	23,471.59
1400	Quality Control					1,907.40	1,907.40
1600	Material and Equipment				799.55	855.80	1,655.35
1700	Contract Closeout	524.84	104.93		104.93	679.79	1,414.59
3050	Demolition			3,823.20			3,823.20
3500	Paving and Surfacing			1,990.80			1,990.80
3800	Site Improvements	551.41	853.53				1,404.94
3900	Concrete			81,845.20			81,845.20
390000	Electrical			10,492.80			10,492.80
310000	Earthwork			7,213.80			7,213.80
320000	Exterior Improvements	3,096.58	9,181.20	37,543.80	198.74		50,020.32
	<b>Total</b>	<b>18,756.41</b>	<b>10,139.66</b>	<b>111,517.48</b>	<b>1,101.22</b>	<b>11,589.59</b>	<b>182,084.34</b>
	<b>Percola</b>						
3000	Concrete	280.32	393.48	280.32			954.12
5050	Metal Fastening	1,017.40	172.82				1,190.22
5500	Metal Fabrications	198.74	5,358.21				5,556.95
6100	Rough Carpentry	1,377.18	3,715.01	34.10			5,126.29
6900	Painting			1,348.02			1,348.02
310000	Earthwork	280.32	131.18	131.18	590.22		1,133.90
	<b>Total</b>	<b>3,115.96</b>	<b>8,750.68</b>	<b>1,873.80</b>	<b>590.22</b>		<b>14,130.66</b>
	<b>Picnic Tables</b>						
3000	Concrete	1,311.80	1,311.80	655.80			3,279.40
3200	Concrete Reinforcement	200.50	209.37				409.87
3350	Concrete Finishing	188.70	39.87				228.57
6100	Rough Carpentry	918.12	387.25				1,305.37
12000	Furniture and Accessories	459.08	12,459.89		668.59		13,808.54
310000	Earthwork	280.32	282.32	280.32	1,180.44		1,923.40
	<b>Total</b>	<b>3,352.51</b>	<b>14,879.99</b>	<b>916.12</b>	<b>1,868.03</b>		<b>20,798.45</b>
	<b>Sign</b>						
3000	Concrete	65.58	114.77	65.58			245.93
5500	Metal Fabrications	131.18	1,524.57				1,655.75
10400	Identifying Devices	198.74	131.18		721.58		1,049.50
310000	Earthwork	131.18	131.18	131.18	590.22		883.76
	<b>Total</b>	<b>524.84</b>	<b>1,801.69</b>	<b>198.74</b>	<b>1,311.80</b>		<b>3,644.04</b>
	<b>Grand Total</b>	<b>25,729.32</b>	<b>25,480.98</b>	<b>114,305.94</b>	<b>4,872.07</b>	<b>11,189.59</b>	<b>191,527.89</b>

Pacific Tech Construction  
 1300 Walnut Street  
 Kelso WA 98628  
 PH 360-414-8004  
 Fax 360-414-8198

# Estimate for Tree Plantings

## Trees

			Qty	Cost Each	Total	
<b>Ulmo Accolade Elm</b>	Ulmus 'Morton'	1 3/4" CAL	9	\$ 215.00	\$	1,935.00
<b>AFCR Red Maple</b>	Acer X Freemanii	1 3/4" CAL	2	\$ 160.00	\$	320.00
<b>APC Norway Maple</b>	Acer Platanoides 'Columnaris	1 3/4" CAL	2	\$ 160.00	\$	320.00
<b>KPSR Golden Rain Tree</b>	Koetreuteria Paniculata 'September Rain'	1 1/2" CAL	3	\$ 130.00	\$	390.00
<b>Flowering Crabapple</b>	Malus Angustifolia	1 1/2" CAL	1	\$ 135.00	\$	135.00
			<b>Total 17</b>	<b>\$ 800.00</b>	<b>\$</b>	<b>3,100.00</b>

# Estimate for Park Benches

## "The Picnic Tables"

<b>Concrete</b>		<b>\$ 3,939.14</b>
	Material and Labor	
<b>Rough Carpentry</b>		<b>\$ 1,285.37</b>
	Forms for Base Pads	
<b>Furnishings</b>		<b>\$ 13,606.54</b>
	8 Concrete Picnic Tables	
<b>Earthwork</b>		<b>\$ 1,967.40</b>
	Ground Prep for Base Pads	
		<hr/>
	<b>Total</b>	<b>\$ 20,798.45</b>

# Estimate for Walkways

## "The Walkways"

<b>General Conditions</b> Admin, Equipment, Tools, etc...	\$ 23,451.39	\$ 21,565.59
<b>Quality Control</b>	\$ 1,967.40	\$ 1,967.40
<b>Material and Equipment</b>	\$ 1,455.35	\$ 1,455.35
<b>Contract Closeout</b>	\$ 1,411.28	\$ 1,411.28
<b>Demolition</b>	\$ 2,623.20	\$ 2,623.20
<b>Paving and Surfacing</b>	\$ 1,998.88	\$ 1,998.88
<b>Site Work</b> Asphalt Work, Fencing, etc...	\$ 1,404.93	\$ 1,404.93
<b>Concrete Work</b> Sidewalks, etc...	\$ 61,645.20	\$ 61,645.20
<b>Electrical Work</b> Landscape Lighting, etc...	\$ 10,492.80	\$ 10,492.80
<b>Earth Work</b> Ground Prep, etc...	\$ 7,213.80	\$ 7,213.80
<b>Exterior Improvements</b> Bleachers, Landscaping, etc...	\$ 39,020.10	
	<b>Total</b>	<b>\$ 152,684.33 \$ 111,778.43</b>

# Plantings

## Shrubs

<b>Sunjoy Barberry</b>		<b>2 Gal</b>	<b>18</b>	<b>\$</b>	<b>24.00</b>	<b>\$</b>	<b>432.00</b>
<b>Ceth Blue Blossom</b>	Ceanothus Thyrsiflorus	<b>2 Gal</b>	<b>16</b>	<b>\$</b>	<b>18.00</b>	<b>\$</b>	<b>288.00</b>
<b>Blue Baron Rhodendron</b>		<b>15" - 18"</b>	<b>13</b>	<b>\$</b>	<b>30.00</b>	<b>\$</b>	<b>390.00</b>
<b>Rccs Rose</b>	Rosa 'Climbing Carefree Sunshine'	<b>2 Gal</b>	<b>6</b>	<b>\$</b>	<b>27.00</b>	<b>\$</b>	<b>162.00</b>
<b>Clematis</b>	Jackmanii	<b>1 Gal</b>	<b>6</b>	<b>\$</b>	<b>15.00</b>	<b>\$</b>	<b>90.00</b>
<b>Flowering Carpet Rose</b>	Yellow	<b>2 Gal</b>	<b>8</b>	<b>\$</b>	<b>27.00</b>	<b>\$</b>	<b>216.00</b>
<b>Harison's Yellow Rose</b>		<b>2 Gal</b>	<b>1</b>	<b>\$</b>	<b>18.00</b>	<b>\$</b>	<b>18.00</b>
<b>Euonymus Fortunei</b>	Roemartwo'	<b>1 Gal</b>	<b>6</b>	<b>\$</b>	<b>7.00</b>	<b>\$</b>	<b>42.00</b>
			<b>Total</b>	<b>74</b>	<b>\$</b>	<b>166.00</b>	<b>\$ 1,638.00</b>

# Estimate for Pergola

## "The Pergola"

**Concrete Work** \$ 700.00

**Steel Hardware** \$ 5,127.46

Bolts, Nuts, etc...

**Wood & Plastics** \$ 3,146.00

Post Beams, Beams, Crossmembers, etc...

**Finishes** \$ 950.00

Stain, Sealer, etc...

**Earthwork** \$ 850.00

Excavation for Posts

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Total \$ 10,773.46

# Looking out to the Interstate



